

## STATEMENT OF PURPOSE

### RS21408

This is the fiscal year 2013 appropriation to the Public Employee Retirement System of Idaho in the amount of \$13,442,000 with full-time equivalent positions capped at 63.

### FISCAL NOTE

	FTP	Gen	Ded	Fed	Total
FY 2012 Original Appropriation	63.00	0	13,239,500	0	13,239,500
Removal of One-Time Expenditures	0.00	0	(143,200)	0	(143,200)
FY 2013 Base	63.00	0	13,096,300	0	13,096,300
Benefit Costs	0.00	0	94,400	0	94,400
Replacement Items	0.00	0	263,200	0	263,200
Statewide Cost Allocation	0.00	0	(77,000)	0	(77,000)
Change in Employee Compensation	0.00	0	65,100	0	65,100
FY 2013 Total	63.00	0	13,442,000	0	13,442,000
Chg from FY 2012 Orig Approp.	0.00	0	202,500	0	202,500
% Chg from FY 2012 Orig Approp.	0.0%	0.0%	1.5%	0.0%	1.5%

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